New ImageSoft Pricing as of 1/4/2013

Provided by Steve Dale to Kristin Young

Hardware					***User***
OnBase Database / Workflow Server					
(Recommended Configuration, ImageSoft can utilize existing servers or provide new) Dual Processor, 3+ Ghz, 4GB RAM, 4x72GB Drives with high-speed RAID controller, Windows 2003 Server		TBD	1	$0	
OnBase Web Server					
(Recommended Configuration, ImageSoft can utilize existing servers or provide new) Dual Processor, 3+ Ghz, 4GB RAM, 4x72GB Drives with high-speed RAID controller, Windows 2003 Server		TBD	1	$0	
OnBase Storage Server					
(Recommended Configuration, ImageSoft can utilize existing servers or provide new) Dual Processor, 3+ Ghz, 4GB RAM, 6x147GB Drives with high-speed RAID controller, Windows 2003 Server		TBD	1	$0	
Scanners					
Mid Speed scanner: Canon 6010 Scanner, 60 pages per minute, Duplex, Color, 100 page automatic feeder, USB 2.0 or SCSI Interface. Warranty: 90 days next business day.	9842A002	$2,430	4	$9,720	DC/PA
Desktop scanner: Canon 3010C, 30 pages per minute, Duplex, Color, Auto document feeder, USB 2.0. Warranty: 90 days next business day.	3093B002	$824	TBD	$0	
Signature Pad					
Topaz SignatureGem LCD 1x5 Signature Pad, Backlit, USB	Z-T-LBK462-HSB	$395	6	$2,370	DC
Hardware Subtotal				**$12,090**	
Software					

	Product	Unit Cost	# Units	Cost	
OnBase Software					
Local Government OnBase Bundle	GV-B-MU2	$14,745	1	$14,745	Both
Multi-user Server License, EDM Services, Application Enabler (1 application), Desktop Document Imaging, CD Authoring					
Local Government Concurrent Client	GV-B-MU2-CTIPC1	$650	3	$1,950	Both
Local Government Workflow Concurrent Client SL	GV-B-MU2-WLIPC1	$1,000	3	$3,000	Both
Local Government Named User Client	GV-B-MU2-CTIPN1	$400	47	$18,800	Both
Local Government Workflow Named Client SL	GV-B-MU2-WLIPN1	$700	47	$32,900	Both
Local Government Production Document Imaging - 1	GV-B-MU2-TIIWP1	$2,000	1	$2,000	Both
Local Government Production Document Imaging - 2+	GV-B-MU2-TIIWP2	$800	4	$3,200	Both
Prosecutor Case Management and Sub-Components:	TCIPI1/CMIPN1	$106,000	1	$106,000	PA
Unity Client Server, Webserver, Status View, Collaboration, Report Services and Mobile Access for iPad					
Case Management User Access Clients (28 Named)					
Document Import Processor	DPIPW1	$5,000	1	$5,000	Both
Virtual Print Driver	PTIPC1	$5,000	1	$5,000	Both
OnBase Software Discount				**-$44,400**	
OnBase Annual Maintenance and telephone support	OBMAINT	$37,790	1	$37,790	
ImageSoft Premise Software					
TrueSign™ (Integrated Electronic Signature) - provides a tool for signing documents electronically that produces an image with an actual signature. Allows users to mark document with a "sign here" flag, and allows signing by proxy. Includes electronic seals and stamps. Includes signing license for up to 20 users.	IS-ISIGN	$15,000	1	$15,000	DC
iDocCreator - Provides integrated document creation using MS Word and OnBase. A flexible, table-driven system that allows templates to be associated with documents or workflows in the OnBase system. Documents are created by merging OnBase keyword data with a template to create a document that is saved directly to OnBase.	IS-IDC	$15,000	1	$15,000	DC

iDocConverter – Converts various file formats to TIFF or PDF. Works with Word, HTML, Text, and PDF (check for latest supported formats, does not perform OCR). This license supports a single processing server.	IS-IDCV	$5,000	1	$5,000	DC
ImageSoft Software Discount				**-$17,500**	
ImageSoft Annual Maintenance and telephone support	ISMAINT	$6,300		$6,300	
Premise Software Subtotal				**$209,785**	
Annual Subscription Based Software					
TrueCertify™ - Electronic document certification - Annual Subscription - Base System: includes unlimited Client Software licenses, server setup, custom cloud-based verification web site, 2 GB of document storage, limited use of iDocCreator software, 2,500 newly certified or recertified documents per year. Includes software maintenance, remote installation, and business hours telephone support.	IS-TC-BASE	$6,000	1	$6,000	Both
TrueFiling™ - Electronic filing court solution - Hosted solution annual subscription, medium court (4-7 judges) - provides a comprehensive e-filing solution for a single court. This subscription allows court to retain all filing fees each year up to the annual fee, and then split 50:50 afterwards (3% credit card fee). Configurable solution that supports multiple case types. Includes basic analysis, installation and training package.	IS-TFS-MC1			Included	Both
*TrueFiling is included with Cowlitz mandating Civil eFiling across the county					
Annual Subscription Software Subtotal				**$6,000**	
Software Subtotal				**$215,785**	
iJustice Foundations					
ImageSoft iJustice Workflow Foundations					
iJustice eProsecution Foundation	IS-IJPROS	$35,000	1	$35,000	PA

Includes Warrant Manual Integration, Case Manager Integration, iDocArchive, iDocArchive Print Driver Components					
iJustice District Court Enterprise Foundations Bundle - Civil, Criminal, eArraigment	IS-IJDCWF-ENT	$35,000	1	$35,000	DC
Foundation Enterprise Bundle Discount				-$35,000	
Washington Counties Marketing Partnership				-$15,000	
iJustice Workflow Foundation Subtotal				**$20,000**	
Services					
	Product	**Unit Cost (hours)**	**# Units (hours)**	**Cost**	
Planning & Initiation			**32**	**$5,280**	**Both**
Infrastructure and Network Review		$165	32		
Business Analysis and Design			**212**	**$34,980**	**Both**
Conduct On-site "As Is" Current State, Gap and Business Analysis		$165	80		
Functional Specification Creation and Delivery		$165	120		
Perform Internal and Customer Review of Functional Specification		$165	12		
Build & Test					
OnBase and ImageSoft Configuration			**152**	**$25,080**	**Both**
Server/Environment Validation on Cowlitz Provided Hardware		$165	8		
OnBase and ImageSoft Software Installation		$165	24		
Create OnBase Test Environment		$165	16		
Setup Security and Microsoft AD Integration		$165	8		
Create Disk Groups/Doc Types and Keywords		$165	16		
Configure Notes and Cross References		$165	8		
Configure Foldering (up to 1 folder structure DC and PA)		$165	12		
Configure Document Import Processes (up to 2 processes)		$165	8		
Configure TrueSign		$165	4		
Install iDocCreator and Configure Form Letters		$165	16		
*up to 2 Word Templates					
Install Desktop Software Components (up to 4 PCs)		$165	8		
Configure OnBase Application Enabler with Cowlitz LOB Applications (up to 4 screens of each application below)		$165	24		

DISCUS (District Court)					
Spillman (Public Safety)					
Prosecutor Case Management			**264**	**$39,600**	**PA**
Configure Case Management for Prosecutors Office		$165	240		
Consulting CRIMES Data Conversion		$165	24		
Document Capture			**24**	**$3,960**	**Both**
Setup Scanners Setup and Preform Testing (up to 2 scanners)		$165	8		
Create/Test OnBase Scan Queues (up to 6 queues)		$165	16		
System & Training Documentation			**24**	**$4,290**	**Both**
Create Technical Admin Overview (~8-10 pages)		$165	8		
End User Training Manuals (Std iJustice - PA/DC)		$165	16		
*Custom end user training manuals are available at an additional cost					
Create and Provide OnBase Installation Report		$165	2		
Workflow Foundations Implementation			**208**	**$34,320**	**Both**
iJustice eProsecution Foundation - End to end electronic solution between law enforcement and prosecutor office enabling for the prosecution of cases using notebook PC only. Supports all prosecutorial type roles including District Attorney, City Attorney, Commonwealth Attorney, etc.		$165	80		
iJustice District Court Civil Foundation - Supports processes for all Civil, Landlord Tenant, and Small Claims case types; as well as the basic judicial workflow for signing documents and viewing electronic files for the daily civil docket.		$165	24		
iJustice District Court Criminal Foundation (Includes eArraignment, plus additional queues for processing the entire criminal case through final disposition. Supports the Probation Division pre-sentence reports and monitoring of compliance with probation conditions that holds offender accountable. Includes basic judicial workflow for signing documents and processing daily criminal docket.)		$165	80		

iJustice eArraignment Foundation - Streamlines packet creation and facilitates real-time signing in two distinct locations. Video arraignments eliminate faxing documents between the court and jail that can create delays in the process and multiple copies in the file. Includes defendant signature collection.		$165	24		
System Testing			**80**	**$13,200**	**Both**
Perform OnBase System & Integration Testing		$165	40		
Perform iJustice Workflow Testing		$165	40		
ImageSoft Customer Care					
ImageSoft Customer Care Package (1 year), includes: - Version upgrade assistance - Custom Software Support - Configuration Support - Solution Upgrade Assurance - Access to Internal ImageSoft Resources - Advanced Architecture and Planning Support - Unlimited Telephone Support				**$18,455**	
Project Management			**288**	**$47,520**	**Both**
PM		$165	288		
Training - Train the Trainer Approach				**$9,580**	**Both**
***Separate training will be conducted for DC and PA**					
OnBase Functional Training (Unity Client)		$1,680	1		
Includes ImageSoft "True" Products Training					
Pricing includes training up to 20 people					
OnBase Scan Indexing Training (Thick Client)		$1,200	1		
Pricing includes training up to 20 people					
Business Automation Training - Workflow		$2,400	1		
Solution Knowledge Transfer and Technical Training		$1,800	1		
Hyland Facilitated SysAdmin and Workflow Trainings					
OnBase System Admin Classroom Training (Cleveland, OH or Irvine, CA)		$2,500	1		
User Acceptance Testing (UAT)			**80**	**$13,200**	**Both**
Assist On-Site UAT Testing and Go-live Preparation		$165	80		

Production Rollout (Go-live)			**64**	**$10,560**	**Both**
Promote System to Production		$165	8		
Perform Go-Live of System		$165	24		
Post Go-Live Transition to Support		$165	32		
Travel & Expenses (Rebilled at Cost)				TBD	
ImageSoft One-time Services Discount				-$39,740	
Services Subtotal				**$220,285**	
Total					
Grand Total				**$468,160**	
Pricing valid for 30 days					

Total Before Discounts: $619,800

Total Discounts: -$151,640

Total After Discounts: $468,160